

CABINET RECOMMENDATIONS TO THE COUNCIL

On 20th January 2021

Cabinet meeting 13th January 2021

1. Worcestershire Regulatory Services Board – meeting held on

Cabinet considered the minutes of the above meeting and made the following recommendations in line with those minutes and the supporting report, attached to this agenda.

RECOMMENDED that

- a) the additional partner liabilities for 2021/22 in relation to the increase in accommodation charges and ICT hosting from Wyre Forest District Council be approved as follows;

Bromsgrove District Council	£2k
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- b) partner authorities approve the following 2020/21:

1.1 the 2021/22 gross expenditure budget of £3,739k as shown in appendix 1 of the report;

1.2 the 2021/22 income budget of £529k as shown in appendix 1 of the report;

1.3 the revenue budget and partner percentage allocations for 2021/22 onwards –

	£'000	Revised %
Bromsgrove District Council	468	14.59

1.4 the additional partner liabilities for 2021/22 in relation to unavoidable salary pressure –

Bromsgrove District Council	£9k
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1.5 the additional partner liabilities for 2021/22 in relation to three technical officers.

	Tech Officer Income Generation £000	Tech Officer Animal Activity £000	Tech Officer Gull Control £000
Bromsgrove District Council	5	6	-